## 0004**2**5

## DOCKET SUPPORTING INFORMATION CITY OF SAN DIEGO

DATE:

100 12/04

## EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

October 3, 2007

SUBJECT: Approving and Awarding Contract As-Needed Landfill Maintenance

## **GENERAL CONTRACT INFORMATION**

Recommended Contractor:

Vince Tarantino and Sons

Amount of this Action:

\$ 121,951.22 (not to exceed)

Funding Source:

City of San Diego

## SUBCONTRACTOR PARTICIPATION

No Subcontractor participation for this action.

## **EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Vince Tarantino & Sons, Inc. submitted a Work Force Report for their San Diego employees dated May 2, 2007, indicating 4 employees in the Administrative Work Force and 3 employees in the Trade Work Force. The Administrative and Trade Work Force Analysis reflects fewer than 15 employees and is, therefore, exempt from employment category goals.

## ADDITIONAL COMMENTS ·

The Work Force Analysis is attached.

by MM-J

G:\EOCP\ALL EOC DOCS\1472B\Construction\Vince Tarantino Sons Landfill Maint\_100307\_mmj.doc

File: Admin WOFO 2000

Date WOFO Submitted: input by:

SH -

5/2/2007

Goals reflect statistical tabor force avallability for the following:

San Diego, CA

2000 CLFA

City of San Diego/Equal Opportunity Contracting

## **WORK FORCE ANALYSIS REPORT**

Company:

Vince Tarantino & Sons, Inc.

#### I. TOTAL WORK FORCE:

Mgmt & Financial
Professional
A&E, Science, Computer
Technical
Sales
Administrative Support
Services
Crafts
Operative Workers
Transportation-
Laborare

	CLFA	Bla	ick	CLFA	Hisp	enic	CLFA	As	lan	CLFA	America	n Indian	CLFA	Fili	pino	] !	W	hite		Oth	er
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HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

II. EMPLOYMENT ANALYSIS

Mgmt & Financial Professional A&E, Science, Computer Technical Sales Administrative Support Services Crafts Operative Workers Transportation Laborers

TOTAL

TOTAL EMPLOYEES Female м ALL Goals 2 39.8% 0 Ð 0 59.5% · n 0 0. 22.3% ó 49.0% Ð 0 < □ > 0 0 48.4% 0 0 73.2% 0 \_ O 0 62.3% 8.6% 0 0 0 36.7% о. 15.2% 11.1%

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

This firm has fewer than 15 employees and is, therefore, exempt from the employment category goals.

File: Trade WOFO 200

# City of San Diego / Equal Opportunity Contracting CONSTRUCTION TRADE ANALYSIS REPORT

CLFA Data reflect statistical labor force availability for Construction Trade Employment in San Diago.

Company: Vince Tarantino & Sons, Inc.

Date: 05/02/07 Input by: SH

#### I. TOTAL CRAFTS & TRADE WORK FORCE:

## San Diego, CA County Labor Force Availability Goals

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Drywall Installers, Ceiling Tile Installers	1.3%	0	0	55.5%	0	0	1.1%	0	0	0.2%	0	٥	1.1%	0	0		0	0	l i	0	0
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#### How to Read Total Work Force Section:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employmem category. The percentages listed under the heading CLFA Data are the County Labor Force Availability (CLFA) data for each employment and ethnic/gender category.

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heet Metal Workers	35. 41	n :	0	1		3.2%
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#### How to Read Construction Crafts & Trade Work Force Analysis:

The percentages listed in the goals column are calculated by muttiplying the CLFA data by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA data. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

#### II. CONSTRUCTION CRAFTS & TRADE WORK FORCE ANALYSIS:

This firm has fewer than 15 employees and is, therefore, exempt from the employment category goals.

Version 03/28/2005

2000 CLFA DATA

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## **EXECUTIVE SUMMARY SHEET**

CITY OF SAN DIEGO

DATE ISSUED:

October 18, 2007

REPORT NO:

ATTENTION:

Council President and City Council

SUBJECT:

ORIGINATING DEPARTMENT: Environmental Services Department Approving and Awarding Contract for As-Needed Landfill

Maintenance

COUNCIL DISTRICT(S):

District 3 (Atkins); 4 (Young); 6 (Frye); 7 (Madaffer)

CONTACT/PHONE NUMBER:

Michael Thompson (858) 627-3327

REQUESTED ACTION: Council authorization for the Mayor to award and execute a contract with Vince Tarantino & Sons, Inc. for maintenance at City Landfills.

STAFF RECOMMENDATION: Adopt the Resolution.

EXECUTIVE SUMMARY: Under state and federal law, the City has the obligation to maintain closed and inactive landfills for a period of 30 years following closure. The Environmental Services Department (ESD) currently has the responsibility to maintain six (6) closed landfill sites located throughout the City. Maintenance typically consists of minor grading, installation of drainage structures, erosion control devices, concrete repairs, etc. Due to the unpredictability of these services, ESD does not retain the staffing or equipment to maintain these inactive sites to the level required by the regulatory agencies; (California Integrated Waste Management Board, Local Enforcement Agency, and Regional Water Quality Control Board). The work is needed to protect groundwater, reduce air pollution, limit pollution from erosion and settlement, and to protect the public. The exact extent of the work is difficult to predict.

On March 7, 2007, the City opened bids for as-needed landfill maintenance at various City landfills and the apparent low bidder was Vince Tarantino & Sons, Inc. for \$74,669.25. ESD desires to award a contract to Tarantino & Sons, Inc. for \$121,951.22 (\$47,281.87 above the bid price) and retain the option to renew for an additional one (1) year period at the same unit prices plus a 5% allowance for cost increases (FY-09 award to be \$128,048.78). The increase above the bid price is due to the "as-needed' nature of this contract that is typically dependent on weather, rainfall, and settlement.

FISCAL CONSIDERATIONS: Funds are available in Refuse Disposal Enterprise Fund 41200 and shall not exceed \$250,000 for these services.

PREVIOUS COUNCIL and/or COMMITTEE ACTION: None.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: N/A.

KEY STAKEHOLDERS: Vince Tarantino & Sons, Inc., City of San Diego Environmental

Services Department, Citizen's of San Diego.

Elmer L. Heap, Jr.

Director, Environmental Services Dept.

Deputy Chief Operating Officer

# REQUEST FOR COUNCIL ACTION City of San Diego

SUBJECT: Approving and Awarding Contract As-Needed Landfill Maintenance

11. Preparation of:	$\mathbf{X}$ RESOLUTION(S)	ORDINANCES	□AGREEMENTS	DEEDS
			•	

- 1. Authorizing the Mayor to award and execute a contract with Vince Tarantino & Sons Inc. for as-needed landfill improvements and maintenance at City landfills in the amount not to exceed \$121,951.22.
- 2. Authorizing the City Comptroller to expend a total not to exceed \$121,951.22 for the contract with Vince Tarantino & Sons Inc. for as-needed landfill improvements and maintenance at City landfills. Of the total funding, \$17,073.17 (to be used for maintenance activities) is from Department 752, Waste Reduction and Disposal Division, Fund 41200, Refuse Disposal Enterprise, and \$104,878.05 (to be used for improvements) is from CIP 37.004.0 Annual Allocation-Minor Landfill Requirements, Fund 41201 Refuse Disposal CIP (Job Order 370051) contingent upon the City Comptroller certifying that funds are available.
- 3. Authorizing the City Comptroller to appropriate and expend \$128, 048.78 for an option to renew the contract for one (1) additional year with Vince Tarantino and Sons, Inc., with the total contract not to exceed \$250,000 of which \$17,926.83 is from Department 752, Waste Reduction and Disposal Division, Fund 41200, Refuse Disposal Enterprise, and \$110,121.95 is from CIP 37-004.0 Annual Allocation-Minor Landfill Requirements, Fund 41201 Refuse Disposal CIP (Job Order 370051) contingent upon the adoption of the Fiscal Year 2009 Annual Budget, Annual Appropriation Ordinance, and contingent upon the City Comptroller certifying that funds are available.

000435

## The City of San Diego CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

AC 2800302 DEPT. 752

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Purpos	e:	To authori	ze the exp	enditure o	f funds for a	s-needed lan	idfill impro	vements ar	d mainten	ance at City landfills.
Date: October 18, 2007 By: Becky January								)		
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AC-361 (RE	V 2-92	?)				•				FUND OVERRIDE

RESOLUTION NUMBER R-	
_	
DATE OF FINAL PASSAGE _	·

A RESOLUTION OF THE CITY OF SAN DIEGO APPROVING AND AWARDING A CONTRACT TO VINCE TARANTINO & SONS FOR AS-NEEDED MAINTENANCE AT CITY LANDFILLS

WHEREAS, in February 2007, the City advertised for bids for Bid No. M073525 for asneeded landfill maintenance at various City landfills; and

WHEREAS, on March 7, 2007, the City opened bids for Bid No. M073525; and WHEREAS, Vince Tarantino & Sons was the lowest responsible and reliable bidder; NOW. THEREFORE.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the Mayor or his designee is authorized to award and execute a contract with Vince Tarantino & Sons, Inc., for as-needed improvements and maintenance at City landfills in an amount not to exceed \$121,951.22 for one year, with the total contract amount not to exceed \$250,000.
- 2. That the expenditure of an amount not to exceed \$121,951.22 is authorized for the above contract, to be expended as follows: \$17,073.17 from Fund No. 41200, Refuse Disposal Enterprise, Dept 752, Waste Reduction and Disposal Division, for maintenance activities; and \$104,878.05 from Fund No. 41201, Refuse Disposal CIP (Job Order 370051), CIP 37-004.0, Annual Allocation Minor Landfill Requirements, for improvements.
- 3. That, if the Mayor or designee exercises the one-year renewal option, the expenditure of an amount not to exceed \$128,048.78 is authorized, to be expended as follows: \$17,926.83

from Fund No. 41200, Refuse Disposal Enterprise, Dept 752, Waste Reduction and Disposal Division; and \$110,121.95 from Fund No. 41201, Refuse Disposal – CIP (Job Order 370051), CIP 37-004.0, Annual Allocation – Minor Landfill Requirements; contingent on Council's adoption of the Fiscal Year 2009 Annual Budget and Annual Appropriation Ordinance; and provided that the City Auditor provides one or more certificates demonstrating that the funds necessary for this expenditure are, or will be, on deposit in the City Treasury.

4. That the above activity is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA guidelines section 15304 because it constitutes minor alterations to land.

APPROVED: MICHAEL J. AGUIRRE, City Attorney Grace C. Lowenberg Deputy City Attorney GCL:mb 11/13/07 Or.Dept:ESD Aud.Cert:2800302 R-2008-394 I hereby certify that the foregoing resolution was passed by the Council of the City of San Diego, at its meeting of ELIZABETH S. MALAND, City Clerk Deputy City Clerk JERRY SANDERS, Mayor (date) Vetoed: JERRY SANDERS, Mayor (date)